



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0088	Title:	Regulate electrical generation facility waste
Primary Sponsor:	Dickenson, S.	Status:	Select status

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$12,000	\$23,200	\$34,400	\$45,600
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0

Description of fiscal impact: Over the four-year period, Solid Waste revenues are anticipated to increase by \$115,200.

FISCAL ANALYSIS

Assumptions:

Department of Environmental Quality (DEQ)

1. Wastes generated by coal-fired electrical generating facilities (fly and bottom ash) are classified as Group II wastes and therefore can be disposed of in Class II landfills. The licensing and regulatory oversight of Class II solid waste management systems is the responsibility of the DEQ's Solid Waste Program.
2. Off-site disposal of wastes generated by electrical generation facilities can take place in existing Class II landfills or in specially constructed ash mono-fills. The latter requires the same licensing effort as a Class II landfill for municipal solid waste or Group II wastes.
3. It is assumed that the average coal-fired electrical generation facility to apply for an ash mono-fill waste management system would require disposal of approximately 70,000 tons of ash in a calendar year.
4. It is assumed that one ash mono-fill will be permitted by DEQ each year through FY 2011. This will result in an additional \$115,200 of revenue to the department over the four-year period.

License application review fee \$12,000 (One-time license application fee)			Annual license fee \$4,200	Annual Tonnage Fee \$0.10 per Ton	TOTAL
FY 2008	Facility A	\$12,000			\$12,000
FY 2009	Facility B	\$12,000	Facility A	\$4,200	\$23,200
FY 2010	Facility C	\$12,000	Facility A, B	\$8,400	\$34,400
FY 2011	Facility D	\$12,000	Facility A, B, C	\$12,600	\$45,600
TOTAL					\$115,200

5. It is assumed that the \$0.10 per ton fee will be split evenly between DEQ's regulatory and market development programs.

6 Additional travel, rule writing, and other workload would be absorbed within the Solid Waste and Business and Community Assistance Programs to accomplish DEQ's oversight of ash mono-fills.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	\$12,000	\$23,200	\$34,400	\$45,600
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$12,000	\$23,200	\$34,400	\$45,600

Sponsor's Initials

Date

Budget Director's Initials

Date